

State Table: Discretionary (Section 317)^{1,2,3}

	FY 2015 Actual	FY 2016 Estimate	FY 2017 Estimate	FY 2017 +/- FY 2016
Alabama	\$5,610,013	\$5,610,013	\$4,843,407	-\$766,606
Alaska	\$1,655,882	\$1,655,882	\$1,500,509	-\$155,372
Arizona	\$7,219,254	\$7,219,254	\$6,425,255	-\$793,999
Arkansas	\$2,857,199	\$2,857,199	\$2,686,561	-\$170,639
California	\$32,983,425	\$32,983,425	\$30,018,106	-\$2,965,319
Colorado	\$5,856,363	\$5,856,363	\$5,070,161	-\$786,202
Connecticut	\$4,330,516	\$4,330,516	\$3,721,627	-\$608,889
Delaware	\$1,193,879	\$1,193,879	\$1,105,597	-\$88,283
District of Columbia (D.C.)	\$1,849,156	\$1,849,156	\$1,607,220	-\$241,936
Florida	\$19,078,243	\$19,078,243	\$16,333,165	-\$2,745,077
Georgia	\$10,335,698	\$10,335,698	\$9,001,385	-\$1,334,313
Hawaii	\$2,007,318	\$2,007,318	\$1,833,913	-\$173,405
Idaho	\$2,146,689	\$2,146,689	\$1,896,224	-\$250,466
Illinois	\$6,344,907	\$6,344,907	\$6,013,256	-\$331,651
Indiana	\$6,324,174	\$6,324,174	\$5,516,190	-\$807,985
Iowa	\$3,837,027	\$3,837,027	\$3,331,135	-\$505,892
Kansas	\$3,101,248	\$3,101,248	\$2,826,602	-\$274,645
Kentucky	\$4,722,140	\$4,722,140	\$4,122,127	-\$600,013
Louisiana	\$3,244,399	\$3,244,399	\$2,952,543	-\$291,855
Maine	\$2,038,174	\$2,038,174	\$1,911,799	-\$126,375
Maryland	\$4,899,550	\$4,899,550	\$4,429,415	-\$470,134
Massachusetts	\$7,800,711	\$7,800,711	\$6,569,583	-\$1,231,127
Michigan	\$11,500,465	\$11,500,465	\$9,754,458	-\$1,746,007
Minnesota	\$5,935,745	\$5,935,745	\$5,139,667	-\$796,077
Mississippi	\$3,954,412	\$3,954,412	\$3,461,137	-\$493,275
Missouri	\$6,135,257	\$6,135,257	\$5,276,464	-\$858,793
Montana	\$1,434,141	\$1,434,141	\$1,257,685	-\$176,456
Nebraska	\$2,371,803	\$2,371,803	\$2,096,390	-\$275,413
Nevada	\$3,073,710	\$3,073,710	\$2,691,816	-\$381,895
New Hampshire	\$1,840,794	\$1,840,794	\$1,621,729	-\$219,065
New Jersey	\$8,417,324	\$8,417,324	\$7,357,544	-\$1,059,781
New Mexico	\$3,012,755	\$3,012,755	\$2,649,557	-\$363,198
New York	\$10,179,752	\$10,179,752	\$9,082,051	-\$1,097,701
North Carolina	\$10,043,245	\$10,043,245	\$8,574,217	-\$1,469,028
North Dakota	\$1,233,390	\$1,233,390	\$1,079,921	-\$153,469
Ohio	\$11,753,835	\$11,753,835	\$10,071,171	-\$1,682,665
Oklahoma	\$5,025,036	\$5,025,036	\$4,274,913	-\$750,123
Oregon	\$4,250,551	\$4,250,551	\$3,733,070	-\$517,481
Pennsylvania	\$12,057,123	\$12,057,123	\$10,036,415	-\$2,020,709
Rhode Island	\$2,665,417	\$2,665,417	\$2,168,715	-\$496,701
South Carolina	\$5,236,146	\$5,236,146	\$4,544,607	-\$691,539
South Dakota	\$2,169,931	\$2,169,931	\$1,806,688	-\$363,244

	FY 2015 Actual	FY 2016 Estimate	FY 2017 Estimate	FY 2017 +/- FY 2016
Tennessee	\$7,575,923	\$7,575,923	\$6,472,216	-\$1,103,707
Texas	\$28,064,495	\$28,064,495	\$23,761,993	-\$4,302,501
Utah	\$3,198,726	\$3,198,726	\$2,865,933	-\$332,793
Vermont	\$1,690,883	\$1,690,883	\$1,413,541	-\$277,342
Virginia	\$7,870,816	\$7,870,816	\$6,819,044	-\$1,051,772
Washington	\$12,341,317	\$12,341,317	\$9,756,996	-\$2,584,322
West Virginia	\$2,563,636	\$2,563,636	\$2,178,362	-\$385,274
Wisconsin	\$6,966,474	\$6,966,474	\$5,888,876	-\$1,077,599
Wyoming	\$1,082,416	\$1,082,416	\$959,504	-\$122,912
Cities				
Chicago	\$4,018,543	\$4,018,543	\$3,666,046	-\$352,497
Houston ⁴	\$2,393,097	\$2,393,097	\$2,268,344	-\$124,753
New York City	\$10,738,329	\$10,738,329	\$9,217,504	-\$1,520,825
Philadelphia	\$2,296,254	\$2,296,254	\$2,017,172	-\$279,083
San Antonio	\$1,773,855	\$1,773,855	\$1,681,384	-\$92,471
Territories				
American Samoa	\$608,580	\$608,580	\$567,243	-\$41,337
Guam	\$3,195,631	\$3,195,631	\$2,485,387	-\$710,245
Marshall Islands	\$3,871,840	\$3,871,840	\$2,999,059	-\$872,781
Micronesia	\$8,535,275	\$8,535,275	\$6,287,803	-\$2,247,472
Northern Mariana Islands	\$2,243,962	\$2,243,962	\$1,792,352	-\$451,610
Puerto Rico	\$5,298,558	\$5,298,558	\$4,418,975	-\$879,583
Republic Of Palau	\$679,087	\$679,087	\$539,161	-\$139,926
Virgin Islands	\$1,032,503	\$1,032,503	\$977,109	-\$55,394
Subtotal States	\$323,081,484	\$323,081,484	\$280,510,461	-\$42,571,023
Subtotal Cities	\$21,220,079	\$21,220,079	\$18,850,450	-\$2,369,629
Subtotal Territories	\$25,465,437	\$25,465,437	\$20,067,089	-\$5,398,348
Total States/Cities/Territories	\$369,767,000	\$369,767,000	\$319,428,000	-\$50,339,000
Total Resources	\$369,767,000	\$369,767,000	\$319,428,000	-\$50,339,000

¹ Includes vaccine direct assistance and immunization infrastructure/operations grant funding.

² Immunization infrastructure/operations grant funding only; vaccine direct assistance for Houston is included with Texas.

³ Other adjustments include vaccine that is in inventory at the centralized distribution center but has not been ordered by immunization providers, funds for centralized vaccine distribution activities, vaccine safety data link, PHS evaluation, special projects, and program support services.